

County: Milwaukee
ALEXIAN VILLAGE OF MILWAUKEE
9255 NORTH 76TH STREET
MILWAUKEE 53223 Phone:(414) 355-9300

Facility ID: 8870

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Operated from 1/1 To 12/31 Days of Operation: 365
Operate in Conjunction with Hospital? No
Number of Beds Set Up and Staffed (12/31/02): 108
Total Licensed Bed Capacity (12/31/02): 108
Number of Residents on 12/31/02: 97

Ownership: Non-Profit Corporation
Highest Level License: Skilled
Operate in Conjunction with CBRF? Yes
Title 18 (Medicare) Certified? Yes
Title 19 (Medicaid) Certified? Yes
Average Daily Census: 102

Services Provided to Non-Residents		Age, Sex, and Primary Diagnosis of Residents (12/31/02)				Length of Stay (12/31/02)		%
		Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		
Home Health Care	No					1 - 4 Years		62.9
Supp. Home Care-Personal Care	No					More Than 4 Years		29.9
Supp. Home Care-Household Services	Yes	Developmental Disabilities	0.0	Under 65	1.0			7.2
Day Services	No	Mental Illness (Org./Psy)	57.7	65 - 74	1.0			-----
Respite Care	Yes	Mental Illness (Other)	3.1	75 - 84	29.9			100.0
Adult Day Care	Yes	Alcohol & Other Drug Abuse	0.0	85 - 94	54.6	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	13.4	Full-Time Equivalent		
Congregate Meals	No	Cancer	2.1		-----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	2.1		100.0	(12/31/02)		
Other Meals	No	Cardiovascular	6.2	65 & Over	99.0	-----		
Transportation	Yes	Cerebrovascular	6.2		-----	RNs		10.7
Referral Service	No	Diabetes	2.1	Sex	%	LPNs		11.3
Other Services	No	Respiratory	1.0	-----	-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	19.6	Male	21.6	Aides, & Orderlies		
Mentally Ill	No		-----	Female	78.4			
Provide Day Programming for			100.0		-----			
Developmentally Disabled	Yes				100.0			

Method of Reimbursement

Level of Care	Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care			Total Resi- dents	% Of All
	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)		
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	8	100.0	297	27	93.1	117	0	0.0	0	59	100.0	202	0	0.0	0	1	100.0	275	95	97.9
Intermediate	---	---	---	2	6.9	96	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	2.1
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	8	100.0		29	100.0		0	0.0		59	100.0		0	0.0		1	100.0		97	100.0

	This Facility %	Ownership: Nonprofit Peer Group %	Ratio	Bed Size: 100-199 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	94.4	85.6	1.10	88.6	1.07	84.2	1.12	85.1	1.11
Current Residents from In-County	85.6	88.1	0.97	85.4	1.00	85.3	1.00	76.6	1.12
Admissions from In-County, Still Residing	24.5	23.6	1.04	18.6	1.32	21.0	1.17	20.3	1.21
Admissions/Average Daily Census	200.0	134.2	1.49	203.0	0.99	153.9	1.30	133.4	1.50
Discharges/Average Daily Census	207.8	140.2	1.48	202.3	1.03	156.0	1.33	135.3	1.54
Discharges To Private Residence/Average Daily Census	37.3	46.8	0.80	76.5	0.49	56.3	0.66	56.6	0.66
Residents Receiving Skilled Care	97.9	90.1	1.09	93.5	1.05	91.6	1.07	86.3	1.14
Residents Aged 65 and Older	99.0	96.3	1.03	93.3	1.06	91.5	1.08	87.7	1.13
Title 19 (Medicaid) Funded Residents	29.9	52.8	0.57	57.0	0.52	60.8	0.49	67.5	0.44
Private Pay Funded Residents	60.8	34.8	1.75	24.7	2.46	23.4	2.60	21.0	2.89
Developmentally Disabled Residents	0.0	0.6	0.00	1.0	0.00	0.8	0.00	7.1	0.00
Mentally Ill Residents	60.8	35.2	1.73	28.5	2.13	32.8	1.86	33.3	1.82
General Medical Service Residents	19.6	23.7	0.83	28.9	0.68	23.3	0.84	20.5	0.96
Impaired ADL (Mean)	50.7	50.5	1.00	50.9	1.00	51.0	0.99	49.3	1.03
Psychological Problems	48.5	54.7	0.89	52.9	0.92	53.9	0.90	54.0	0.90
Nursing Care Required (Mean)	7.7	7.2	1.07	6.8	1.14	7.2	1.07	7.2	1.07